

## Updated 2008/09 Year End Results

## Appendix 2

	Performance Indicator Type	Reference	Title	Service	Frequency & Measure	Rise or Fall	Baseline	Last Year Result	Target	Full Year Result
1	Leeds Strategic Plan Government Agreed	NI 154	Net Additional homes provided	Planning and Economic Policy	Annually Numerical	Rise	3,327	N.A.	3,400	3,828
2	Leeds Strategic Plan Partnership Agreed	LSP-EE1A	Support the establishment of 550 new businesses in deprived communities in Leeds by 2011.	Economic Services	Quarterly Number	Rise	12,751	N.A.	12,751	13,016
3	National Indicator	NI 151	Overall Employment rate (working age)	Planning and Economic Policy	Quarterly %	Rise	75.1%	N.A.	N.A.	73.00%
4	National Indicator	NI 177	Local bus and light rail passenger journeys originating in the authority area in a given year	Transport Policy	Annually Number	Rise	196,900,000	N.A.	198,200,000	195,037,811
5	National Indicator	NI 178 - All Registered Services	Bus services running on time: Non-frequent services running on time	Transport Policy	Annually %	Rise	86.8%	N.A.	89.6%	85.00%
6	National Indicator	NI 178 - Frequent Services	Bus services running on time: Excess waiting time for frequent scheduled services (6 or more buses per hour)	Transport Policy	Annually Minutes and sec	Fall	1 Minute 36 Seconds	N.A.	1 Minute 9 Seconds	1 minute 2 Seconds